

# Capital Improvement Plan \$535 MM

## I. K-5, 6-8 Grade Reconfiguration

FMP Phase      Project Cost-Phase I      Project Cost-Phase II

	FMP Phase	Project Cost-Phase I	Project Cost-Phase II
<b>North Area</b>		<b>\$</b>	<b>35,900,000</b>
Arvada K-8 - 6 Classroom Addition	1	\$	3,500,000
Foster ES 4 Classroom Addition	1	\$	2,400,000
Drake MS - 16 Classroom Addition	1	\$	10,000,000
Oberon MS - 8 Classroom Addition/Renovation	1	\$	20,000,000
<b>South Area</b>		<b>\$</b>	<b>15,600,000</b>
Ken Caryl MS - 12 Classroom Addition	1	\$	6,500,000
Summit Ridge MS - 12 Classroom Addition	1	\$	7,000,000
Powderhorn ES - 4 Classroom Addition	1	\$	2,100,000
<b>Central Area</b>		<b>\$</b>	<b>15,550,000</b>
Bell MS - 4 Classroom Addition/Renovation	1	\$	2,250,000
Dunstan MS - 8 Classroom Addition	1	\$	4,500,000
Green Mountain ES - 4 Classroom Addition	1	\$	2,300,000
Creighton MS - 8 Classroom Addition	1	\$	4,000,000
Manning MS - 4 Classroom Addition	1	\$	2,500,000
<b>Total</b>		<b>\$</b>	<b>67,050,000</b>

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II. Growth and/or Equity	FMP Phase	Project Cost-Phase I	Project Cost-Phase II
<b>North Area</b>		\$ <b>74,200,000</b>	\$ -
Pomona HS - Gym, Weight Room, Turf Field	1	\$ 3,600,000	
Ralston Valley HS - 10 Classroom Addition/Reno	1	\$ 5,500,000	
Candelas K-8 - 8 Classroom Addition	1	\$ 4,500,000	
Standley Lake HS - Aux Gym, Turf Field	1	\$ 3,600,000	
Arvada HS - Auxiliary Gym, Renovation, Turf Field	1	\$ 4,000,000	
Leyden Rock K-5	1	\$ 28,000,000	
Table Rock Mesa K-5	1	\$ 25,000,000	
<b>South Area</b>		\$ <b>6,600,000</b>	0
Chatfield HS - Artificial Turf Field	1	\$ 1,500,000	
Columbine HS - Renovation, Aux Gym, Turf Field	1	\$ 3,600,000	
Dakota Ridge HS - Artificial Turf Field	1	\$ 1,500,000	
<b>Central Area</b>		\$ <b>63,200,000</b>	\$ 40,000,000
Alameda Int'l Jr/Sr HS - Phase II Reconstruction	1	\$ 20,000,000	
Evergreen HS - Field Upgrades	1	\$ 2,700,000	
Green Mountain HS - Master Plan Phase I	1	\$ 10,000,000	
Jeffco Open Master Plan Part II	1	\$ 8,000,000	
Jefferson HS - Master Plan Phase I	1	\$ 15,000,000	15000000
Wheat Ridge HS - Master Plan Part II	1	\$ 7,500,000	
Coyote Gulch K-5	2		\$ 25,000,000
<b>West</b>		\$ <b>17,250,000</b>	0
Conifer HS - Aux Gym, Weight, Tennis Cts., Aud.	1	\$ 6,250,000	
Evergreen MS - Master Plan Part II	1	\$ 7,500,000	
Wilmot ES - Master Plan Part II	1	\$ 3,500,000	
<b>Total</b>		\$ <b>161,250,000</b>	\$ <b>80,000,000</b>

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## III. Efficiencies

FMP Phase      Project Cost-Phase I      Project Cost-Phase II

	FMP Phase	Project Cost-Phase I	Project Cost-Phase II
<b>North</b>		\$ 32,000,000	\$ -
Parr PreK-5 (576)	1	\$ 25,000,000	
North Trans Terminal & Shops	1	\$ 7,000,000	
<b>South</b>		\$ 10,000,000	\$ 26,100,000
Warren Tech South	1	\$ 10,000,000	
South Area Stadium	2		\$ 26,100,000
<b>Central</b>		\$ 133,850,000	\$ 28,000,000
Kendrick Lakes K-5 (576)	1	\$ 25,000,000	
Green Gables K-5 (576)	1	\$ 25,000,000	
Kyffin K-5 Partial Replacement/Renovation	1	\$ 18,750,000	
Prospect Valley K-5 (576)	1	\$ 25,000,000	
Eiber K-5 6 Classroom Addition	1	\$ 3,100,000	
Stober Replacement	2		\$ 28,000,000
Edgewater K-6 PreK Wing	1	\$ 3,000,000	
Lumberg K-6 8 Classroom Addition	1	\$ 4,000,000	
Molholm K-6 8 Classroom Addition	1	\$ 4,000,000	
Fletcher Miller Replacement	1	\$ 22,000,000	
Trailblazer Stadium	1	\$ 4,000,000	
<b>West</b>		\$ 29,000,000	\$ -
Parmalee K-5 4 Classroom Addition	1	\$ 2,000,000	
Outdoor Labs Master Plan Part I	1	\$ 4,000,000	
Marshdale K-5	1	\$ 23,000,000	
<b>Total</b>		<b>\$ 204,850,000</b>	<b>\$ 108,200,000</b>

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## IV. Deferred Maintenance

FMP Phase      Project Cost-Phase I      Project Cost-Phase II

	FMP Phase	Project Cost-Phase I	Project Cost-Phase II		
<b>North</b>		\$	3,000,000		
Campbell K-5 Deferred Maintenance	1	\$	3,000,000		
<b>Central</b>		\$	14,500,000		
Patterson K-6 Deferred Maintenance	1	\$	5,000,000		
Stober K-5, Renovation + 4 CR Addition	1	\$	7,000,000		
Everitt 6-8 Deferred Maintenance	1	\$	2,500,000		
<b>South</b>		\$	1,800,000		
Dutch Creek K-5 Deferred Maintenance	1	\$	1,800,000		
<b>District Wide Deferred Maintenance</b>		\$	15,700,000		
Other Locations		\$	15,700,000		
<b>Total</b>		\$	35,000,000		
<b>Total Project Costs</b>		\$	<b>433,150,000</b>	\$	<b>188,200,000</b>